

Propositions 12 and 13

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E-008268

March 20, 2000

Summary of March 2000 Resources Bond Acts

Safe Drinking Water, Clean Water, Watershed Protection, and Flood Protection Act.
"Costa-Machado Water Act of 2000" (Proposition 13; AB 1584, 1999; Machado and Costa)

<u>PROGRAM</u>	<u>FUND/ACCOUNT/SUBACCOUNT</u>	<u>AMOUNT</u>	<u>AGENCY</u>
SAFE DRINKING WATER PROGRAM	SAFE DRINKING WATER STATE REVOLVING FUND	\$ 70.0 million	DHS
FLOOD PROTECTION PROGRAM	FLOOD PROTECTION ACCOUNT	\$292.0 million	
Floodplain Mapping Program	Floodplain Mapping Subaccount	2.5 million	DWR
	Agriculture and Open Space Mapping Subaccount	2.5 million	Dept of Conservation
Flood Protection Corridor Program	Flood Protection Corridor Subaccount	70.0 million	DWR
Delta Levee Rehabilitation Program	Delta Levee Rehabilitation Subaccount.....	30.0 million	DWR
Flood Control Subventions Program	Flood Control Subventions Subaccount	45.0 million	DWR ¹
Urban Streams Restoration Program	Urban Streams Restoration Subaccount	25.0 million	DWR
Capital Area Flood Protection Program	State Capital Protection Subaccount	20.0 million	SAFCA
San Lorenzo River Flood Control Program	San Lorenzo River Flood Control Subaccount.....	2.0 million	DWR/Santa Cruz
Yuba Feather Flood Protection Program	Yuba Feather Flood Protection Subaccount	70.0 million	DWR or Reclamation Board
Arroyo Passajero Watershed Program	Arroyo Passajero Watershed Subaccount.....	5.0 million	DWR
WATERSHED PROTECTION PROGRAM	WATERSHED PROTECTION ACCOUNT	\$468.0 million	
Watershed Protection Program	Watershed Protection Subaccount	90.0 million	SWRCB ²
Water and Watershed Education Program	Water and Watershed Education Subaccount.....	8.0 million	DWR
San Joaquin Valley Water Institute	<3.0>million	DWR/CSUF
Delta Science Center	<2.0>.million	DWR
Watershed Science Laboratory (north Delta)	<3.0>million	UC
River Protection Program	River Protection Subaccount	95.0 million	DWR
Southern Calif. Integrated Wtrshed Program	Santa Ana River Watershed Subaccount	235.0 million	SWRCB
Lake Elsinore & San Jacinto Wtrshd Program	Lake Elsinore & San Jacinto Wtrshd Subaccount	15.0 million	SWRCB
Coastal Watershed Salmon Habitat Program	Coastal Watershed Salmon Habitat Subaccount.....	25.0 million	DFG
CLEAN WATER & WATER RECYCLING PROGRAM	CLEAN WATER & WATER RECYCLING ACCOUNT	\$355.0 million	
Nonpoint Source Pollution Control Program	Nonpoint Source Pollution Control Subaccount.....	100.0 million	SWRCB ³
Clean Water Program	State Revolving Fund Loan Subaccount.....	30.5 million	SWRCB*
	Small Communities Grant Subaccount.....	34.0 million	SWRCB
	Wastewater Construction Grant Subaccount	35.5 million	SWRCB ⁴
Water Recycling Program	Water Recycling Subaccount	40.0 million	SWRCB ³
Coastal Nonpoint Source Control Program	Coastal Nonpoint Source Control Subaccount	90.0 million	SWRCB ³
Seawater Intrusion Control	Seawater Intrusion Control Subaccount	25.0 million	SWRCB
WATER CONSERVATION PROGRAM	WATER CONSERVATION ACCOUNT	\$155.0 million	
Agricultural Water Conservation Program.....	35.0 million	DWR	
Groundwater Recharge Facilities Program.....	30.0 million	DWR	
Infrastructure Rehabilitation Program.....	60.0 million	DWR	

* of this amount, \$7 million is available to Department of Toxic Substances Control for allocation to local agencies for groundwater remediation projects.

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Urban Water Conservation Program		30.0 million	DWR
PROGRAM	FUND/ACCOUNT/SUBACCOUNT	AMOUNT	AGENCY
WATER SUPPLY, RELIABILITY, & INFRASTRUCTURE PROGRAM			
	WATER SUPPLY, RELIABILITY, & INFRASTRUCTURE ACCOUNT	\$630 million	
Groundwater Storage Program	Conjunctive Use Subaccount	200 million	DWR ⁵
Bay-Delta Multiple Purpose Wtr Mgmt Program	Bay-Delta Multiple Purpose Wtr Mgmt Subaccount.....	250 million	DWR
	1. In-Delta ag drainage	17 million	
	2. Low dissolved oxygen in Delta	40 million ⁶	
	3. SWP/CVP fish facilities	120 million	
	4. South Delta barriers	40 million ⁶	
	5. Abandoned mine drainage	17 million	
	6. Grantline canal barrier	16 million ⁶	
Interim Water Reliable Supply and Water Quality and Infrastructure Management Program	Interim Water Reliable Supply and Water Quality And Infrastructure Management Subaccount	180 million	DWR

Safe Neighborhood Parks, Clean Water, Clean Air, and Coastal Protection Bond Act of 2000
“Villaraigosa-Keeley Act” (Proposition 12; AB 18 and SB 1147, 1999; Villaraigosa, Keeley, and Leslie)

PROGRAM/ACTIVITY	FUND/ACCOUNT/SUBACCOUNT	AMOUNT	AGENCY
SAFE NEIGHBORHOOD PARKS, CLEAN WATER, CLEAN AIR AND COASTAL PROTECTION PROGRAM			
State Park System rehabilitation, restoration, improvement.....		\$502.75 million	DPR
Land acquisition for parks and habitat under NCCP		<50.0>million	
Delta Science Center		<2.0>million	
Turtle Bay Museums and Arboretum on the River (Redding).....		<15.0>million	
Stewardship projects.....		18.0 million	DPR
State Park volunteer participation.....		4.0 million	DPR
Grants for local agencies administering State Park units.....		20.0 million	DPR
Grants for historical resources.....		10.0 million	DPR/ Office of Historic Preservation
Grants for local parks		388.0 million	DPR
Grants for local parks (Roberti-Z’berg-Harris program)		200.0 million	DPR
Grants for riparian habitat in proximity to river parkways funded under Prop 204.....		10.0 million	DPR
Grants for non-motorized trails		10.0 million	DPR
Grants for parks, youth centers in areas of significant poverty.....		100.0 million	DPR
California Conservation Corps for capital outlay, etc.....		2.5 million	CCC
Grants for urban zoos, museums, aquariums, etc		71.5 million	DPR
Grants for youth soccer and baseball facilities		15.0 million	DPR
Grants to local CCCs for capital outlay, etc.		12.5 million	CCC
Grants for urban forestry programs		10.0 million	CDFFP
Removal of harmful non-native vegetation in San Diego county.....		2.0 million	DFG
San Francisco Bay Area Conservancy program		30.0 million	State Coastal Conservancy
Grants for recycled materials in playgrounds.....		7.0 million	CIWMB
For allocation to a northern California city for park restoration.....		15.0 million	?
River parkway programs		33.5 million	Resources
Resource conservation and urban water recycling in Sonoma county.....		2.0 million	Resources

<u>PROGRAM</u>	<u>FUND/ACCOUNT/SUBACCOUNT</u>	<u>AMOUNT</u>	<u>AGENCY</u>
Community centers and parks (San Benito, Gilroy, Galt).....	1.1 million	Resources	
Camp Arroyo (Alameda county).....	2.0 million	Resources	
Wildhaven Center (San Bernardino Mountains).....	1.0 million	Resources	
 SIERRA NEVADA-CASCADE PROGRAM			
Grants for planning and conservation in Sierra Nevada-Cascade region.....	6.25 million	Resources	
 WILDLIFE PROGRAM	265.5 million	WCB	
Acquisition, etc of wetlands habitat for waterfowl (Central Valley)	<5.0>million	WCB	
Acquisition, etc of wetlands habitat for waterfowl (outside Central Valley).....	<5.0>million	WCB	
Acquisition, etc of riparian habitat and watershed conservation programs.....	<10.0>million	WCB	
Acquisition for habitat for threatened or endangered species.....	<45.0>million	WCB	
Acquisition of forest lands	<13.0>million	WCB	
Acquisition (matching funds) for habitat corridors	<82.5>million	WCB	
Acquisition of land for NCCP purposes.....	<100.0>million	WCB	
Restoration projects on Salton Sea.....	<5.0>million	WCB	
 LAKE TAHOE PROGRAM			
Acquisition, etc. for Tahoe protection and restoration.....	50.0 million	Tahoe Conservancy	
 COASTAL PROTECTION PROGRAM			
Acquisition, etc. for coastal protection programs.....	220.4 million	State Coastal Conservancy	
 MOUNTAIN RESOURCE PROGRAM			
Acquisition, etc. in Santa Monica Mountains.....	35.0 million	Santa Monica Mountains Conservancy	
Acquisition etc. in Coachella Valley Mountains	5.0 million	Coachella Valley Mtns Conservancy	
 SAN JOAQUIN RIVER PROGRAM			
Acquisition, etc along San Joaquin River	15.0 million	San Joaquin River Conservancy	
 AGRICULTURE PROGRAM			
Grants for farmland protection programs	25.0 million	Conservation	
 FISH AND GAME PROGRAM			
Development of ecological reserves.....	5.0 million	DFG	
Acquisition of habitat preservation agreements on private wetlands (California Waterfowl Habitat Program)....	5.0 million	DFG	

¹ Limited to projects in Contra Costa, Fresno, Kern, Los Angeles, Marin, Napa, Orange, Riverside, San Bernardino, San Diego, Santa Clara, Sonoma, and Ventura counties.

² 60% to be allocated to projects in Los Angeles, Orange, Riverside, San Diego, San Bernardino, and Ventura counties; the remainder to other counties.

³ 60% to be allocated to projects in Riverside, Ventura, Los Angeles, San Diego, Orange or San Bernardino counties.

⁴ Funding limited to cities of Manteca, Stockton, Tracy, and Orange Cove.

⁵ No less than 40% shall be spent on studies, projects, or facilities in Central Valley watersheds.

⁶ Unexpended amounts may be reallocated to purposes listed under items 1, 3, and 5.